

**Administrative - Internal Use Only**

ODP 4060-77  
11 November 1977

MEMORANDUM FOR: Acting Deputy Director for Administration  
STATINTL  
FROM : [REDACTED]  
Acting Director of Data Processing  
SUBJECT : ODP Report for Week Ending 11 November 1977

FY-78 Unfunded Requirements

Our request for additional funds in the amount of \$167,700 to meet CAMS upgrade requirements has been approved by the Comptroller. The additional funds will be included in a future allotment adjustment for the DDA. [REDACTED] STATINTL

Completed Coordination in NPIC RFP

ODP has concurred in an NPIC request for proposal for a Mensuration Minicomputer System. [REDACTED] STATINTL

Support to Office of Finance

GAS - General Accounting System. ODP met with Office of Finance personnel to finalize the requirements and procedures to recover the GAS in case of a disaster in the ODP tape library. The basic agreement was as follows, with the details to be worked out between ODP's Production Division and Tape Library. a) we would utilize a combination of on-site (Headquarters) and off-site [REDACTED] storage facilities; b) if something happened in the Tape Library, we would recover by running no more than five daily updates - no rekeying required; and c) if something happened in both storage sites, we could recover by running no more than 20 daily updates - a maximum of 5 days rekeying required. [REDACTED]

FRS - Financial Resource System. ODP's support of the Agency's FY-79 Congressional Budget Exercise began with the production of worksheets for each Directorate on 7 November, as planned. Online FRS updates by Agency budget officers began this week and will continue through November. Directorate budget summary reports are scheduled for production the last week in November, final budget spread sheet reports for the Office of the Comptroller are scheduled for the first week in December. [REDACTED]

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Support to Office of Training

PREVMAIN - A system for preventive maintenance [REDACTED] for OTR. The IBM 2741 hard copy terminal has been installed [REDACTED] Problems have been encountered in attempts to use the Delta Data and IBM terminals. A meeting with the customer is scheduled for 11 November [REDACTED] to correct the problems STATINTL [REDACTED]

SAFE

A draft of the Memorandum of Understanding for the Joint Management of a consolidated CIA/DIA SAFE Project has been distributed to appropriate officials of both agencies for review and comments. This memorandum, along with a Project Management Plan, must be ready for the DCI's and D/DIA's signatures by 1 December 1977. [REDACTED]

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Coordination of information is continuing between ODP, STATINTL Office of Logistics, Office of General Counsel, [REDACTED] personnel with regard to the Agency's next contractual action. In the meantime, [REDACTED] has notified the Agency that they have hired six persons (five of which have 12-16 years experience) and are looking to hire six more. They are proceeding with the design and expect to have the critical design review in March 1978. [REDACTED]

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CAMS

The CAMS production system was unavailable to users for approximately 18 hours on 9 November due to problems with the integrity of the data base. The program which is used to copy the data from disk to tape each day was creating erroneous STATINTL records. This prevented us from being able to backup each day's transactions. A correction has been made in this program and will be installed on the CAMS system immediately. [REDACTED]

A meeting was held with representatives from the Offices of Logistics and Communications and the [REDACTED] facility to STATINTL discuss the possibility of including the requirements for the CAMS computer center in their requirements for Block-II expansion. Since our initial space and resource requirements were predicated on obtaining Headquarters space, it was agreed that we revise our requirements to address a non-Headquarters location. [REDACTED]

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